

CLASSIFICATION OF FUNDS

FUND DEFINITION:

An independent fiscal and accounting entity consisting of self-balancing set of accounts for recording cash and/or other assets together with related liabilities, reserves, and equities segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with certain defined regulations, restrictions, and limitations.

GOVERNMENTAL FUND TYPES:

001	GENERAL FUND	To account for all financial resources except those required to be accounted for in another fund.
101-199	SPECIAL REVENUE FUNDS	To account for the proceeds of specific revenue sources that are legally restricted to expenditure for specific purposes.
201-299	DEBT SERVICE FUNDS	To account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.
301-399	CAPITAL PROJECTS FUNDS	To account for financial resources to be used for the acquisition or construction of major capital projects.
401-499	ENTERPRISE FUNDS	To account for the operation that are financed and operated in a manner similar to private business enterprises where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.
501-599	INTERNAL SERVICE FUNDS	To account for the financing of goods and services provided by one department or agency or agencies of the governmental unit, or other governmental units, on a cost-reimbursement basis.
601-699	TRUST AND AGENCY FUNDS	To account for assets held by a governmental unit in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds.

Source: State of Florida, Uniform Accounting System Manual, 1998 Edition.

**ST. LUCIE COUNTY
FUND DESCRIPTIONS**

FUND

FLA. STATUTE

SOURCES AND USES

GENERAL FUND

001 GENERAL FUND	129.02 (1) F.S.	REV: EXP:	Ad Valorem Taxes, Sales Tax, Licenses, Racing Tax, User fees, "General" revenue Leisure Services, Central Services, Health Services, Administrative, Property Appraiser Tax Collector, Clerk to Board, Supervisor of Elections, General, Commission
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SPECIAL REVENUE FUNDS

101 TRANSPORTATION TRUST	129.02 (2) F.S.	REV: EXP:	Gas Taxes, Franchise Fees, Impact Fees, Mobile Home Tags, Permits Capital Transportation Projects, Road & Bridge, Engineering, Public Works Administration
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102 UNINCORPORATED SERVICES	129.02 (6) F.S.	REV: EXP:	Ad Valorem Taxes, Fees, Fines Planning, Eco. Dev., Building & Zoning, Code Compliance, Comm Dev. Admin, Animal Control, Stormwater Drainage, Urban Forester
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103 LAW ENFORCEMENT MSTU	129.02 (4) F.S.	REV: EXP:	Ad Valorem Transfer to fund 107 for Unincorporated Area Road Patrol
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104 GRANTS & DONATIONS	129.02 (4) F.S.	REV: EXP:	Grants Grant Projects
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105 STATE LIBRARY GRANT	129.02 (4) F.S.	REV: EXP:	State Library Grant, Donations Library
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106 ADDITIONAL COURT COSTS	129.02 (4) F.S.	REV: EXP:	Court Charges Reimburse Fund 107 for Additional Court Costs
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107 FINE & FORFEITURE FUND	129.02 (3) F.S.	REV: EXP:	Ad Valorem Taxes, Fines, Junior College and School Resource Officer Charges, E911 Fee Sheriff, Judicial, Central Communications, Central Services (Jail & Judicial Maintenance)
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108 ART SPECIAL GRANT FUND	129.02 (4) F.S.	REV:	Grants Art Programs
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109 DRUG ABUSE TRUST FUND	129.02 (4) F.S.	REV: EXP:	Fees Drug Abuse Programs
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**ST. LUCIE COUNTY
FUND DESCRIPTIONS**

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FLA. STATUTE

SOURCES AND USES

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**ST. LUCIE COUNTY
FUND DESCRIPTIONS**

FUND	FLA. STATUTE		SOURCES AND USES
186 RECYCLING OPERATING FUND	129.02 (4) F.S.	REV: EXP:	Garbage Franchise, Grants County Recycling Program
<u>DEBT SERVICE FUNDS</u>			
201-282 INTEREST & SINKING FUNDS	129.02 (5) F.S.	REV: EXP:	Ad Valorem Taxes, State Revenue Sharing, Special Assessments Debt Service on Bonds
<u>CAPITAL PROJECT FUNDS</u>			
301 S. COUNTY REGIONAL STADIUM	129.02 (4) F.S.	REV:	Bond Proceeds, Donations South County Annex
302 EROSION CAPITAL FUND	129.02 (4) F.S.	REV: EXP:	Cash Balance from Bond Proceeds, Grants Erosion Control Capital Projects
304 COMMUNICATIONS SYSTEM FUND	129.02 (4) F.S.	REV: EXP:	Additional Traffic Fine New Communications system
305 BEACH BOND	129.02 (4) F.S.	REV: EXP:	Cash Balance from Bond Proceeds Beach Acquisition & Capital Improvements
310 IMPACT FEES FUND	129.02 (4) F.S.	REV: EXP:	Impact Fees Parks, Libraries, Public Building and Correctional Building
315 COUNTY BUILDING FUND	129.02 (4) F.S.	REV: EXP:	Cash Balance from Bond Proceeds Sheriff's Administration Bldg, ADA Improvements, Capital projects as approved by BOCC
316 COUNTY/TRANSPORTATION CAPITAL	129.02 (4) F.S.	REV: EXP:	Franchise Fees, Gas taxes Capital Transportation Projects, Parks Capital Projects, Capital projects as approved by BOCC
330-339 CAPITAL MSBU FUNDS	129.02 (4) F.S.	REV: EXP:	Bond Proceeds, Special Assessments MSBU Capital costs
342 PORT DEVELOPMENT FUND	129.02 (4) F.S.	REV: EXP:	Cash Balance from Bond Proceeds Port Development
352 SHI WASTE WATER TREATMENT	129.02 (4) F.S.	REV: EXP:	Cash Balance from Bond Proceeds Construction of waste and water treatment plant
362 SPORT COMPLEX IMPROVEMENT	129.02 (4) F.S.	REV: EXP:	Cash Balance from Bond Proceeds Sports Complex improvements

**ST. LUCIE COUNTY
FUND DESCRIPTIONS**

FUND	FLA. STATUTE	SOURCES AND USES	
382 ENVIRONMENTAL LAND	129.02 (4) F.S.	REV:	Bond Proceeds
		EXP:	Environmental Land Acquisition
390-399 CAPITAL MSBU FUNDS	129.02 (4) F.S.	REV:	Bond Proceeds, Special Assessments
		EXP:	MSBU Capital costs
<u>ENTERPRISE FUNDS</u>			
401-402 S.L.C. LANDFILL	129.02 (4) F.S.	REV:	Landfill fees, Garbage Franchise, Grants
		EXP:	Landfill operations, capital, reserves, debt service
418 GOLF COURSE	129.02 (4) F.S.	REV:	Golf Course User Fees, Sales
		EXP:	Golf Course Operations
421-452 UTILITY FUNDS	129.02 (4) F.S.	REV:	Utility User Fees, Bond Proceeds
		EXP:	Utility operations, capital
461 SPORTS COMPLEX	129.02 (4) F.S.	REV:	Sports Complex operating revenues, 2-cent Tourism Tax (transfer from Fund 610)
		EXP:	Sports Complex operations, maintenance, and payment to SLW
471-479 UTILITY FUNDS	129.02 (4) F.S.	REV:	Utility User Fees, Bond Proceeds
		EXP:	Utility operations, capital
491 BUILDING CODE FUND	129.02 (4) F.S.	REV:	Permit Fees
		EXP:	Code Compliance(Building Inspections)
<u>INTERNAL SERVICE FUNDS</u>			
501 INFORMATION TECHNOLOGY FUND	129.02 (4) F.S.	REV:	Fund Balance
		EXP:	Transfer to General Fund
505 INSURANCE & LOSS FUND	129.02 (4) F.S.	REV:	Charges to departments, and constitutional officers
		EXP:	Health and Life Programs, Property, Workers Compensation, and Liability coverage
510 SERVICE GARAGE FUND	129.02 (4) F.S.	REV:	Fund Balance
		EXP:	Transfer to General Fund

**ST. LUCIE COUNTY
FUND DESCRIPTIONS**

FUND	FLA. STATUTE	SOURCES AND USES	
<u>TRUST AND AGENCY FUNDS</u>			
610 TWO-CENT TOURISM TRUST FUND	129.02 (4) F.S.	REV: EXP:	Two-cent Tourism Tax Transfer to 461 for Sports Complex Operations & Debt
611 ONE-CENT TOURISM TRUST FUND	129.02 (4) F.S.	REV: EXP:	One-cent Tourism Tax Tourism Division Salaries & Promotions
615 IMPACT FEES	129.02 (4) F.S.	REV: EXP:	Impact Fees Transfer to 101 for Road projects, Disbursement of other agency fees
620 LAW ENFORCEMENT TRUST FUND	129.02 (4) F.S.	REV: EXP:	Confiscated Property Sheriff
625 LAW LIBRARY	129.02 (4) F.S.	REV: EXP:	Law Library Fees Law Library Operations and books
660 J & J UTILITIES	129.02 (4) F.S.	REV: EXP:	Utility User Fees Utility operations
670-690 CAPITAL MSBU FUNDS	129.02 (4) F.S.	REV: EXP:	Bond Proceeds, Special Assessments MSBU Capital costs
TOTAL FUNDS OF ST. LUCIE COUNTY :		230	
FUND SOURCES & USES are listed in major revenue/expenditure order for each fund.			
FUNDS 501 AND 510 ARE BEING CLOSED TO THE GENERAL FUND IN ORDER TO COMPLY WITH GASB STATEMENT 34			

ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET BY FUND
FISCAL YEAR 2001-02

FUND NAME	FUND #	1998-99 BUDGET	1998-99 ACTUAL	1999-00 BUDGET	1999-00 ACTUAL	2000-01 BUDGET	2000-01 ACTUAL	2001-02 BUDGET	%
GENERAL FUND	001	44,172,464	29,891,622	50,943,312	34,494,720	54,102,209	30,761,964	62,935,756	16%
TRANSPORTATION TRUST FUND	101	25,374,262	10,891,320	25,421,083	9,552,524	29,530,441	10,177,051	30,660,348	4%
UNINCORPORATED SERVICES FUND	102	5,255,800	2,672,660	5,951,883	2,890,713	7,016,758	3,442,750	7,589,924	8%
LAW ENFORCEMENT MSTU	103	492,031	403,734	1,328,867	1,174,564	1,463,403	48,001	1,384,513	-5%
GRANTS AND DONATIONS FUND	104	623,787	543,849	280,578	109,380	306,059	150,693	298,770	-2%
LIBRARY SPECIAL GRANTS FUND	105	735,198	536,851	468,174	339,883	451,622	317,119	346,589	-23%
ADDITIONAL COURT COSTS FUND	106	218,500	303,698	206,150	293,589	255,400	246,839	229,000	-10%
FINE AND FORFEITURE FUND	107	46,833,309	39,579,231	47,339,396	42,960,633	48,242,366	44,621,405	49,273,346	2%
ARTS SPECIAL FUND	108	4,546	0	4,783	0	4,876	0	5,461	12%
DRUG ABUSE FUND	109	28,224	0	37,544	28,840	17,809	15,141	9,140	-49%
RIVER PARK I FUND	111	42,513	33,334	41,834	32,955	41,970	29,961	39,636	-6%
RIVER PARK II FUND	112	7,965	6,168	8,828	6,659	8,463	6,002	7,983	-6%
HARMONY HEIGHTS 3 FUND	113	3,921	2,627	3,586	2,578	3,449	2,568	3,132	-9%
HARMONY HEIGHTS 4 FUND	114	8,063	6,341	9,722	5,763	8,393	5,674	6,738	-20%
SHERATON PLAZA FUND	115	7,978	5,718	8,012	5,106	8,320	5,093	6,599	-21%
SUNLAND GARDENS FUND	116	9,694	6,445	9,055	6,365	8,455	6,274	7,646	-10%
SUNRISE PARK FUND	117	2,440	1,604	2,192	1,695	1,972	1,562	1,936	-2%
PARADISE PARK	118	13,117	9,200	12,563	9,338	11,159	8,179	10,855	-3%
HOLIDAY PINES FUND	119	12,672	9,309	11,629	9,102	11,432	9,212	11,287	-1%
THE GROVE FUND	120	2,497	1,825	2,380	1,813	2,275	1,753	2,335	3%
BLAKELY SUBDIVISION FUND	121	1,310	941	1,128	843	1,162	646	861	-26%
INDIAN RIVER ESTATES FUND	122	15,895	11,061	13,902	10,866	13,773	9,968	13,368	-3%
QUEENS COVE LIGHTING DISTRICT	123	4,644	3,270	4,095	3,195	4,025	3,208	3,932	-2%
LONGWOOD ESTATES FUND	124	2,234	0	2,348	0	2,493	0	2,753	10%
THE WOODS FUND	125	6,385	0	6,713	0	7,127	0	7,871	10%
SOUTHERN OAK ESTATES LIGHTING	126	2,120	1,430	1,839	1,420	1,836	1,284	1,706	-7%
PINE HOLLOW STREET LIGHTING MSTU	127	0	0	0	0	8,400	3,053	5,682	-32%
KINGS HWY INDUSTRIAL PARK LIGHTINC	128	0	0	0	0	16,500	9,171	26,425	60%
TWIN OAKS TRAIL ACCESS MSBU	132	3,305	3,291	2,829	2,808	4,206	4,014	0	-100%
FFA ROAD MSBU FUND	133	13	13	0	0	0	0	0	n/a
MONTE CARLO LIGHTING MSTU #4	136	23,165	16,919	22,461	16,155	22,869	16,517	20,002	-13%
PALM LAKE GARDENS MSTU FUND	138	1,763	1,373	1,709	1,359	1,730	1,349	1,622	-6%
PALM GROVE FUND	139	10,374	8,629	10,862	8,525	10,627	7,741	10,276	-3%
PORT AND AIRPORT	140	10,794,895	3,540,395	7,821,861	1,368,784	10,243,467	947,683	11,001,504	7%
PORT MSBU DEVELOPMENT FUND	142	152,127	29,075	151,734	29,168	152,384	29,243	153,115	0%

ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET BY FUND
FISCAL YEAR 2001-02

FUND NAME	FUND #	1998-99 BUDGET	1998-99 ACTUAL	1999-00 BUDGET	1999-00 ACTUAL	2000-01 BUDGET	2000-01 ACTUAL	2001-02 BUDGET	%
MOSQUITO CONTROL FUNDS	145	3,658,983	1,896,327	6,731,296	5,538,721	3,150,075	1,944,591	2,763,597	-12%
MOSQUITO CONTROL STATE FUNDS	146	160,341	131,973	34,000	26,629	34,000	32,143	34,000	0%
MOSQUITO STATE II FUND	147	0	0	0	0	0	0	0	n/a
RAD	160	235,661	211,025	240,862	222,440	220,000	188,871	225,000	2%
COURT FACILITIES	170	346,198	86,727	365,122	15,182	510,152	0	641,322	26%
COURT FACILITIES FUND	171	2,040	0	2,448	0	7,979	0	21,100	164%
HOUSING AUTHORITY	181	34,105	6,361	34,705	4,273	37,083	2,449	57,095	54%
ENVIRONMENTAL LANDS	182	68,464	9,096	55,757	0	61,538	0	64,945	6%
COURT ADMINISTRATOR	183	846,917	475,023	1,273,549	676,885	1,483,844	711,454	1,496,010	1%
EROSION DISTRICT	184	7,584,297	4,073,318	2,679,391	1,043,185	3,557,802	790,034	4,538,776	28%
SHIP	185	1,089,434	655,975	1,315,294	1,114,288	786,228	325,955	903,124	15%
RECYCLING OPERATING FUND	186	280,697	207,606	293,041	190,679	388,840	126,916	294,000	-24%
S. COUNTY REGIONAL STADIUM	201	0	0	0	2,316	85,586	66,185	54,704	-36%
EROSION BOND I & S FUND	202	76,003	58,795	17,525	13,467	5,000	4	5,450	9%
COMMUNICATION SYSTEM I & S FUND	204	0	0	23,578	199,791	1,215,007	980,293	1,219,259	0%
BEACH BOND I & S FUND	205	1,256,186	1,065,247	1,329,289	1,071,427	1,300,606	1,081,552	1,380,314	6%
5YR BUILDING BOND I & S FUND	215	4,232,678	2,885,703	4,644,568	2,885,745	5,806,636	2,887,683	6,063,305	4%
JAIL BOND I & S FUND	220	137,896	11	148,690	5	157,839	4	168,384	7%
LAKEWOOD PARK MSBU I & S FUND	230	0	0	0	0	0	0	0	n/a
WAGNER PLACE I & S FUND	231	0	0	0	0	0	0	0	n/a
F.F.A. ROAD I & S FUND	233	0	0	0	0	0	0	0	n/a
BECKER ROAD I&S FUND	235	544,778	430,957	435,334	402,185	559,066	367,789	714,690	28%
PORT I&S FUND	242	455,418	301,205	592,320	305,574	599,660	307,916	617,771	3%
SPECIAL ASSESSMENT - SHI I&S FUND	252	0	0	0	0	0	0	0	n/a
TOURISM DVE 4TH CENT I & S FUND	262	453,703	225,408	643,916	563,310	504,159	469,140	653,569	30%
ENVIRONMENTAL LAND I & S FUND	282	12,666,339	10,206,145	4,433,265	1,624,510	5,034,961	1,625,413	5,047,204	0%
S. COUNTY REGIONAL STADIUM	301	0	0	411,500	208,537	368,667	354,313	37,000	-90%
EROSION CONTROL FUND	302	0	0	0	0	0	0	0	n/a
COMMUNICATIONS SYSTEM	304	11,696,422	5,623,028	15,109,389	2,918,679	3,460,134	2,364,876	870,146	-75%
BEACH BOND	305	307,577	9,960	316,518	45,798	283,289	43,272	252,017	-11%
IMPACT FEE FUNDS	310	2,300,055	77,054	3,240,201	1,294,539	3,413,001	592,635	3,878,677	14%
COUNTY BUILDING BOND FUND	315	3,351,990	2,271,136	1,116,138	297,998	829,340	87,102	783,890	-5%
COUNTY & TRANSPORTATION CAPITAL	316	6,062,699	1,443,101	7,512,274	2,686,278	9,461,756	3,483,496	15,770,333	67%
LAKEWOOD PARK FUND	330	20,908	(1)	22,162	0	23,529	16,930	12,769	-46%
TWIN OAK TRAIL ACCESS FUND	332	5,256	0	5,543	0	5,885	6,152	6,382	8%
F.A.A. ROAD FUND	333	11,493	0	0	0	0	0	0	n/a
DRIFTWOOD MANOR FUND	334	14	0	0	0	0	0	0	n/a
BECKER ROAD ASSESSMENT CAPITAL	335	197,586	2,627	204,918	10,000	205,998	45,310	213,198	3%
KING ORANGE MSBU	336	152	0	159	159	0	0	0	n/a

ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET BY FUND
FISCAL YEAR 2001-02

FUND NAME	FUND #	1998-99 BUDGET	1998-99 ACTUAL	1999-00 BUDGET	1999-00 ACTUAL	2000-01 BUDGET	2000-01 ACTUAL	2001-02 BUDGET	%
LOST TREE ESTATES CAPITAL FUND	337	24,000	42,854	5,220	6,822	0	(86)	0	n/a
ANITA STREET CAPITAL FUND	338	71,193	52,950	19,513	20,309	0	0	0	n/a
TIMBERLAKE ESTATES MSBU	339	190,367	227,698	2,524	2,619	0	0	0	n/a
PORT DEVELOPMENT CAPITAL FUND	342	174,710	0	192,725	0	204,587	0	214,539	5%
SHI WSTEWAER TREATMENT	352	1,509,429	1,074,101	510,829	176,324	324,306	215,885	369,550	14%
SPORTS COMPLEX IMPROV FUND	362	204,760	200,898	412,739	6,000	419,565	398,748	119,504	-72%
ENVIRONMENTAL LAND CAPITAL	382	6,808,804	1,877,239	7,192,504	1,482,290	6,653,663	911,517	9,750,610	47%
BRIARGATE MSBU CAPITAL	388	0	0	0	0	54,504	24,028	34,000	-38%
ROUSE ROAD MSBU CAPITAL	389	0	0	0	0	227,214	45,625	87,713	-61%
TREASURE COVE/OCEAN HARBOR S	390	37,683	2,500	37,142	2,038	37,762	31,568	83,944	122%
NORTH AIA MSBU CAPITAL	391	0	0	94,227	70,717	2,500	0	0	-100%
IDEAL HOLDING ROAD MSBU	392	279,000	32,935	285,767	362,634	30,734	18,783	0	-100%
WESTGLEN MSBU CAPITAL	393	0	0	285,685	398,736	61,689	4,592	0	-100%
RAINTREE FOREST MSBU CAPITAL	394	0	0	144,268	133,514	29,284	0	0	-100%
RIVER BRANCH MSBU CAPITAL	395	0	0	11,000	3,550	11,650	9,451	18,640	60%
LENNARD ROAD 1 ROADWAYY CAPITAL	396	0	0	0	0	400,000	16,458	412,604	3%
LENNARD ROAD 2 WATER CAPITAL	397	0	0	0	0	75,000	3,162	78,189	4%
LENNARD ROAD 3 SEWER CAPITAL	398	0	0	0	0	35,000	1,528	36,497	4%
SANITARY LANDFILL	401	24,270,763	5,239,208	27,547,031	5,114,924	24,496,844	11,221,551	23,441,700	-4%
LANDFILL CAPITAL	402	60	0	0	0	0	0	0	n/a
GOLF COURSE	418	2,075,115	1,679,947	2,415,176	1,555,524	2,606,458	1,247,344	2,794,215	7%
HEW UTILITIES	421	86,317	71,115	61,241	53,228	61,241	43,988	61,241	0%
NO. HUTCHINSON UTILITIES	441	2,339,427	1,706,954	2,507,920	1,822,802	2,228,630	1,392,137	3,049,800	37%
NO. HUTHINSON CAPITAL	442	61,486	64,389	0	0	0	0	0	n/a
NO. HUTCHINSON R&R	448	365,466	46,031	426,180	3,107	511,400	77,354	508,440	-1%
NO. HUTCHINSON CAPITAL	449	1,007,405	6,497	1,319,892	0	1,471,998	3,686	1,660,200	13%
SO. HUTCHINSON UTIITIES FUND	451	1,962,105	1,740,867	2,077,057	1,536,981	2,522,230	1,048,487	2,600,526	3%
SO. HUTCHINSON UTIL CAP IMP FUND	452	0	0	0	0	0	0	0	n/a
SPORTS COMPLEX	461	1,181,927	1,616,581	1,153,820	1,690,011	1,347,298	1,118,388	1,503,808	12%
SPORTS COMPLEX IMPROVEMENT FUND	462	0	0	0	0	0	0	0	n/a
HOLIDAY PINES UTILITIES	471	5,882,556	162,045	1,251,384	819,411	944,657	786,926	1,164,350	23%
HOLIDAY PINES RENEWAL REPLACE	478	0	0	50,000	0	390,493	4,119	327,750	-16%
HOLIDAY PINES CAPITAL FACILITIES	479	0	0	52,290	7,314	61,964	22,483	68,049	10%
BUILDING CODE FUND	491	1,105,696	697,520	1,193,904	695,471	1,852,539	971,383	2,618,275	41%
INFORMATION TECHNOLOGY	501	4,834,506	3,802,697	4,791,413	3,887,360	5,770,043	4,122,013	1,026,682	-82%
INSURANCE & LOSS	505	9,381,236	6,757,895	9,218,176	7,831,452	8,038,619	7,753,084	8,356,560	4%
SERVICE GARAGE	510	1,677,811	1,259,510	1,571,157	1,446,857	1,410,701	1,420,172	0	-100%
TOURIST DEVELOPMENT	610	723,376	1,301,216	938,456	871,096	1,271,913	720,497	928,560	-27%

ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET BY FUND
FISCAL YEAR 2001-02

FUND NAME	FUND #	1998-99 BUDGET	1998-99 ACTUAL	1999-00 BUDGET	1999-00 ACTUAL	2000-01 BUDGET	2000-01 ACTUAL	2001-02 BUDGET	%
TOURIST DEVELOPMENT-ADVERTISING	611	512,018	361,464	572,434	388,231	616,509	332,417	532,416	-14%
LAW ENFORCEMENT TRUST FUND	620	807,624	233,606	678,757	0	873,765	371,499	1,116,158	28%
LAW LIBRARY	625	143,260	158,097	150,000	146,891	177,378	160,884	275,220	55%
PORT ST. LUCIE UTILITY RESTR.	645	12,062,556	11,534,300	0	0	0	0	0	n/a
J & J UTILITIES	660	0	8,445	0	0	0	0	0	n/a
SLC ART IN PUBLIC PLACES TRUST FUND	665	0	0	0	0	59,868	0	129,156	116%
SLC ECONOMIC DEVELOPMENT	666	0	0	0	0	0	1,337	188,000	n/a
LAKEWOOD PARK MSBU	670	595,942	0	0	0	0	0	0	n/a
WAGNER PLACE	671	11,500	0	12,250	0	1,261	0	0	-100%
F.F.A. ROAD	672	21,363	0	20,388	0	19,413	0	17,438	-10%
SOUTH HUTCHINSON	673	1,064,541	0	733,310	0	692,738	0	692,738	0%
DRIFWOOD MANOR	674	17,455	0	15,615	0	15,985	0	15,785	-1%
KING ORANGE MSBU	676	19,375	0	16,125	0	9,750	0	9,750	0%
LOST TREE ESTATES	677	23,256	0	0	0	2,754	0	2,754	0%
ANITA STREET MSBU	678	32,794	0	0	0	1,921	0	2,056	7%
TIMBERLAKE ESTATES MSBU	679	176,928	0	0	0	14,805	0	14,805	0%
TREASURE COVE/OCEAN HARBOR	690	40,213	0	0	0	0	0	0	n/a
NORTH AIA MSBU	691	0	0	0	0	0	0	9,889	n/a
IDEAL HOLDING ROAD MSBU	692	0	0	0	0	26,744	0	10,594	-60%
WESTGLEN MSBU	693	0	0	0	0	34,695	0	16,773	-52%
RAINTREE FOREST MSBU	694	0	0	0	0	0	0	7,127	n/a
TOTAL BUDGET:		274,735,524	162,835,299	261,333,923	147,268,164	261,647,162	144,294,593	277,224,747	6%